Georgia Power

Bin 10230,
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

April 22, 2025

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Georgia Power's December 2024 Report on FLAT Bill; Docket No. 13518-U

Dear Ms. Tanner:

Attached is a copy of the March 2025 Flat Bill Monthly Report. This report is in accordance with the Commission's Order dated June 6, 2002 in Docket No. 13518-U.

If you have questions about this matter, please call me at 404-506-7106.

Sincerely,

/s/ Jeremiah C. Haswell

Jeremiah C. Haswell
Director, Regulatory Affairs
jhaswell@southernco.com

March 2025 MONTHLY REPORT

Actual Cash Flow
March 2025

Residential	FB Amount Allocated for risk adder	FlatBill Revenue	Actual R Revenue	Variance (FlatBill - R)
January	$3,288,201.05	$73,017,838.61	$74,238,265.58	($1,220,426.97)
February	$3,368,389.69	$74,799,723.94	$69,025,067.08	$5,774,656.86
March	$3,420,694.50	$75,942,564.05	$55,967,893.00	$19,974,671.05
April				
May				
June				
July				
August				
September				
October				
November				
December				
Year to Date	$10,077,285.24	$223,760,126.60	$199,231,225.66	$24,528,900.94

General Service	FB Amount Allocated for risk adder	FlatBill Revenue	Actual GS Revenue	Variance (FlatBill - GS)
January	$65,515.28	$1,375,820.85	$1,491,177.66	($115,356.81)
February	$67,351.50	$1,414,381.49	$1,500,615.63	($86,234.14)
March	$69,477.02	$1,459,017.35	$1,248,263.01	$210,754.34
April				
May				
June				
July				
August				
September				
October				
November				
December				
Year to Date	$202,343.79	$4,249,219.69	$4,240,056.30	$9,163.39

	FB Amount Allocated for risk adder	FlatBill Revenue	Traditional Rate Revenue	Variance (FlatBill - Traditional Rev)
Total	$10,279,629.04	$228,009,346.29	$203,471,281.96	$24,538,064.33

NOTE: All Figures exclude sales tax

March 2025 MONTHLY REPORT

Residential		Total # of Customers	Incremental Change
	Year End 2024	353,507	
	Jan-25	356,463	2,956
	Feb-25	364,386	7,923
	Mar-25	368,972	4,586
	Apr-25		
	May-25		
	Jun-25		
	Jul-25		
	Aug-25		
	Sep-25		
	Oct-25		
	Nov-25		
	Dec-25		

General Service		Total # of Customers	Incremental Change
	Year End 2024	6,799	
	Jan-25	6,884	85
	Feb-25	7,007	123
	Mar-25	7,145	138
	Apr-25		
	May-25		
	Jun-25		
	Jul-25		
	Aug-25		
	Sep-25		
	Oct-25		
	Nov-25		
	Dec-25		

Total		Total # of Customers	Incremental Change
	Year End 2024	360,306	
	Jan-25	363,347	3,041
	Feb-25	371,393	8,046
	Mar-25	376,117	4,724
	Apr-25	-	-
	May-25	-	-
	Jun-25	-	-
	Jul-25	-	-
	Aug-25	-	-
	Sep-25	-	-
	Oct-25	-	-
	Nov-25	-	-
	Dec-25	-	-

March 2025 Monthly Report

Note: This data is based on the entire Residential and Commercial Class.
This is not specific to the FlatBill Rate.

MARKET PLANNING/FORECASTING SECTION
BILLING WEATHER ASSUMPTIONS FORECAST

SUMMARY OF THE VARIANCES FROM THE BUDGET 2025 FORECAST
For the Month of March 2025

CLASS	FORECAST ASSUMPTION	ACTUAL VALUES	VARIANCE (Actual-Forecast)
RESIDENTIAL			
HEATING DEGREE HOURS	6,581	5,943	-638
COOLING DEGREE HOURS	381	554	173
HEATING DEGREE HOURS (YTD)	27,947	27,304	-643
COOLING DEGREE HOURS (YTD)	543	852	309
COMMERCIAL			
HEATING DEGREE HOURS	3,003	2,518	-485
COOLING DEGREE HOURS	1,197	1,675	478
HEATING DEGREE HOURS (YTD)	14,504	14,026	-478
COOLING DEGREE HOURS (YTD)	1,964	2,795	831